Delano Loretto Area United Way PO Box 578 Delano MN 55328 612-986-1314 www.delanolorettouw.org FIND US ON FACEBOOK!



# Final Report: 2023 – 2024 Funding Year

- The information provided in this final report will be shared with the Delano Loretto Area United Way Board of Directors.
- Final Reports must be completed and submitted by April 30, 2024 for year-around programs OR six weeks after the project end date listed in the grant application for seasonal projects.
- Organizations will **not** be considered for funding in future years if they have not met the requirements of the grant, including completion of the final report.

## **Organization & Contact Information**

Name of Organization:		
Physical Address:		
Mailing Address:		
Phone:	Website:	
Executive Director:	Contact Person:	
Phone:		
Email:		

Basic Needs – Providing basic needs / crisis emergency services
Education – Helping children, youth, and adults achieve their full potential
Health – Improving people's health and social well-being

What were the goals of your program / project? Did you meet them?

How did you evaluate your program / project? (If you have surveys or similar evaluation tool, please upload compiled data)

Describe the outcome or impact that this program / project had in the community, specifically as it relates to UW funding priorities:

What challenges did you encounter and how did they impact your project?

If you intend to continue this program / project, what changes will you make to have an even greater impact on the community?

Please list the number of people that were actually served using this grant funding.

Race	Age
African American	Birth - Preschool
<u>Native American</u>	Grades K - 6
Asian	 Grades 7 - 12
Caucasian	Ages 19 - 25
Latino	Ages 26 - 64
Other (Please Describe)	Age 65

Gender

\_\_\_\_\_ Male Female

Income Level

Low Income (As defined by the US Federal Gov. Dept. of Health & Human Services – See <u>www.census.gov</u>)

What cities / townships did the participants in your program live in? Please check all that apply.

\_\_\_\_\_ City of Delano

\_\_\_\_\_ City of Loretto

\_\_\_\_\_ City of Independence

\_\_\_\_\_\_ Surrounding townships (Franklin, Rockford)

\_\_\_\_\_ Other – please list: \_\_\_\_\_

Did you:

\_\_\_\_\_Yes \_\_\_\_No Acknowledge Delano Loretto Area United Way funding in your printed materials and publicity? Please upload samples of printed materials and / or press releases.

\_\_\_\_Yes \_\_\_\_No Submit an article about your program / project to an area newspaper or newsletter for publication, including photos? If it was published, please upload a pdf.

\_\_\_\_Yes \_\_\_\_No Submit the article and photos to Delano Loretto Area United Way for publicity purposes?

## Please provide the budget for this program or project:

#### **Revenue:**

Revenue Source	Proposed Amount	Actual Amount
1. Delano Loretto Area United Way	\$	\$
2.	\$	\$
3.	\$	\$
4.	\$	\$
5.	\$	\$
6.	\$	\$
		· · · ·
Total:	\$	\$\$

#### Expenses:

Expense	Proposed Amount	Actual Amount
1. Personnel	\$	\$
2. Supplies	\$	\$
3. Advertising and Printing	\$	\$
4. Travel	\$	\$
5. Rent and equipment	\$	\$
6. Professional fees	\$	\$
7. Fee Reductions / Waivers	\$	\$
8.	\$	\$
9.	\$	\$
10.	\$	\$

Total:

\$\_\_\_\_\_\$\_\_\_\_\_

## Actual Revenue minus Actual Expense: \$\_\_\_\_\_

If revenue exceeded expense (i.e,. net profit), what do you plan to do with the remaining funds?

If expense exceeded revenue, how do you plan to cover the loss?

How many participants received fee reductions / waivers?

Was anyone who requested and qualified for fee reduction / waiver turned down? If so, why?

### **Electronic Signature:**

Enter your full name, title, and date of birth

Entering your signature information and clicking "I Agree" certifies that your Board of Directors / Advisory Committee supports this final report and that it is accurate.

I Agree I Do Not Agree

All final reports must be submitted on-line at <u>www.delanolorettouw.org</u>

If you have questions, contact Courtney Olson, Coordinator, at 612-986-1314 or email <u>delanolorettouw@gmail.com</u>

Final report deadlines:

Year-around programs: April 30, 2024 Seasonal projects: 6 weeks after project end date listed in the grant application